AFFIDAVIT OF PUBLICATION: 590115

STATE OF KANSAS, COUNTY OF RENO. SS:

David Dove

of lawful age, being first duly sworn, deposeth a saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the color.

of Hutchinson, Reno County, Kansas, and not trade, religious, or fraternal publication, and whi newspaper has been entered as second-class m matter in the United States post office, Hutchins which Kansas. and newspaper continuously and uninterruptedly published dal for more than fifty weeks a year and has been published for more than fifty years prior to the fil publication of the notice hereinafter mentioned, a that a notice, of which a true copy is here attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 2nd day of October, A.D., 2015, and the last on the 2nd day of October,

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 6th day of October, A.D., 2015.

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$209.94

A.D., 2015.



Prior Year Actual 2014

Proposed Budget 2016 Expenditures and of the 2016 budget. Estimated Tax Rate

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Clay Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents: Page No. Budget Authority for Expenditures Ad Valorem Ad Valorem	Budget		\neg
Computation to Determine Limit for 2016 2 Alloc of MVT, RVT, and 16/20M Vehicles 7 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 79-1962 6 11,233 9 Debt Service 10-113 Library 12-1220 Road 68-518c 7 296,086 249 Non-Budgeted Funds Special Machinery 7 Totals xxxxxx 307,319 259 Budget Summary Neighborhood Revitalization Rebate Vote publication required? Yes Final Assessed Valuation: County Clerk's Use Only Township Nov. 1, 2015 Valuation Assisted by: D. Scot Loyd, CPA, CGFM, CFE, CGMA Address: Swindoll, Janzen, Hawk & Loyd 123 S. Main McPherson, KS 67460 Email: scotloyd@sjhl.com	of 2015	County Clerk's Use Only	
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jannolde@sjhl.com			
County Clerk Governing Boo	Body		

Section Control Control

Special Road Election held First levy in .

for Mills for years.

OCT 1 4 2015

Clay Township

2016

ŧ	Computation to Determine Limit for 2010		
		_	Amount of Levy
	· · · · · · · · · · · · · · · · · · ·	- \$ _	252,937 0
	Debt service levy in 2015 Tax levy excluding debt service	\$	252,937
٠,	Tax levy excluding debt service	Ψ	2,72,731
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 280,463 5b. Personal property 2014 - 412,832 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that changed in use during 2015: + Use Only if > 0 (Use Only if > 0) + 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 250,298		
8.	Total estimated valuation July 1,2015 35,521,848		
9.	Total valuation less valuation adjustment (8 minus 7) 35,271,550		
10.	Factor for increase (7 divided by 9) 0.00710		
11.	Amount of increase (10 times 3)	+ \$ _	1,795
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	254,732
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		254,732
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	4,047
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$_	258,779

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	7	0	0	181	0	0	0	0	0	0	188					188					
	Comm Veh	77	0	0	1,926	0	0	0	0	0	0	2,003				2,003	***************************************					0.00797
Allocation for Year 2016	16/20M Veh	7	0	0	164	0	0	0	0	0	0	171			171	I					0.00068	Comm Veh Factor
Alle	RVT	17	0	0	427	0	0	0	0	0	0	444		444	1					0.00176	16/20M Factor	
	MVT	901	0	0	22,414	0	0	0	0	0	0	23,315	23,315	1				0.09718	0.272.0	RVT Factor		
Tax Levy Amount in	2015 Budget	9,778	0	0	243,159	0	0	0	0	0	0	252,937	de Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor	- 1 1 4 TA			
Budgeted Funds	for 2015	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

2016

Clay Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-			
General	Special Machinery	-	-	-	
Road	Special Machinery	44,012	35,000	35,000	68-141g
				·····	
			.,		
	Total	44,012	35,000	35,000	
	Adjustments*				
	Adjusted Totals	44,012	35,000	35,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Clay Township Reno County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount	-	-	Amor	Amount Due	Amol	Amount Due
Ĭ0	ō	Kate	Amount	Outstanding	Dat	Date Due	A7		₹	9
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None								:		
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2015	Jan 1,2015	2015	2016
Caterpillar Grader		09	2.75	211,889	100,181	14,828	14,828
Caterpillar Grader	11/19/10	09	3.50	168,676	135,132	13,862	13,862
	٠						
	,			Total	235.313	28.690	28.690

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	185	104	
Receipts:			110
Ad Valorem Tax	9,093	9 778	xxxxxxxxxxxx
Delinquent Tax	90	2,770	0
Motor Vehicle Tax	915	801	901
Recreational Vehicle Tax	16	15	
16/20 M Vehicle Tax	7	13	17
Commercial Vehicle Tax	78		7
Watercraft Tax		0	77
LAVTR	0	11	7
Gross Earnings (Intangibles) Tax	0	0	
Gross Earnings (mangioles) 1ax	0	0	0
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	** ***********************************
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,199	10,612	1 000
Resources Available:	10,384	10,716	1,009
Expenditures:	10,504	10,/10	1,455
Officers Pay	2 400	1 200	1.000
Paryoll Taxes	2,400	1,200	1,200
Utilities Utilities	130	200	200
Supplies & Postage	1,945	2,100	2,100
Telephone	231	400	
	1,042	1,100	1,100
Legal Publications	300	400	400
Professional Services	3,920	3,100	4,063
Other Taxes	0		0
Insurance	100	800	800
Wages	0	970	970
Road Materials	85	Ö	0
		1	
T			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	127		
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	10,280	10,270	11 777
Unencumbered Cash Balance Dec 31	10,280		11,233
2014/2015/2016 Budget Authority Amount:	······································		XXXXXXXXXXXXXX
zormzorozoro isauget Authority Amount:	10,280	10,270	11,233
Con Tak 4		Appropriated Balance	
See Tab A	i otal Expenditu	ire/Non-Appr Balance	11,233
		Tax Required	9,778
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2015 Ad Valorem Tax	9,778

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	11,660	12,326	16,765
Receipts:	11,000	12,320	10,703
Ad Valorem Tax	226,388	243 150	xxxxxxxxxxxx
Delinguent Tax	2,255	243,139	
Motor Vehicle Tax	22,782	19,917	22,414
Recreational Vehicle Tax	420	365	427
16/20M Vehicle Tax	180	184	164
Commercial Vehicle Tax	1,953	0	1,926
Watercraft Tax	1,220	264	181
Special Highway/Gasoline Tax	7,895	4,500	4,500
Interest on Idle Funds	43	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		·	
Total Receipts	261,916	268,389	29,612
Resources Available:	273,576	280,715	46,377
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Officers Pay	2,400	2,400	2,400
Salaries & Wages	63,761	86,000	86,000
Payroll taxes	5,091	5,500	5,500
KPERS	6,092	6,000	6,000
Employee insurance	19,791	0 07.000	0
Fuel and oil Supplies	30,110	27,000	43,586
Materials	5,306 21,564	4,000	4,000
Spraying & chemicals	21,364	20,000 500	20,000 500
Contract services	4,680	2,500	2,500
Insurance	12,955	15,000	15,000
Postage and supplies	12,535	6,500	6,500
Machinery repairs	11,278	8,000	8,000
Utilities	1,332	1,200	1,200
Laundry	1,660	2,500	2,500
Other	613	2,500	2,500
Equipment / Lease purchase payment	22,908	35,000	35,000
Professional Services	335	1,500	1,500
Road Construction	7,274	2,550	18,100
Telephone ,	ol.	300	300
Transfer to Special Machinery	44,012	35,000	35,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		·) · · · · · · · · · · · · · · · · · · ·	~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	261,250	263,950	296,086
Unencumbered Cash Balance Dec 31	12,326		XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	261,250	263,950	296,086
•	Non-	Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	296,086
		Tax Required	249,709
D	elinquent Comp Rate:	0,0%	0
	Amount of	2015 Ad Valorem Tax	249,709

Special Machinery

Special trancillaci	
K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	249,822
Transfers from:	
Road Fund	44,012
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	30
Other	7
Resources Available:	293,864
Total Expenditures	14,767
Unencumbered Cash Balance, Dec 31	279,097

NOTICE OF BUDGET HEARING

The governing body of

Clay Township
Reno County

will meet on October 12, 2015 at 7:00 PM at Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clay Township Building, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		ual 2014	Current Year Est	imate 2015	Proposed Budget 2016				
		Actual		Actual		Amount of	Est.		
		Tax		Tax	Budget Authority	2015 Ad	Tax		
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*		
General	10,280	0.282	10,270	0.283	11,233	9,778	0.275		
Debt Service									
Library							***************************************		
Road	261,250	7.021	263,950	7.022	296,086	249,709	7.030		
Non-Budgeted Funds									
Special Machinery	14,767								
Totals	286,297	7,303	274,220	7.305	207.210	250 407	7.004		
Less: Transfers	44,012	7,505	35,000	7,303	307,319	259,487	7.305		
Net Expenditure	242,285	F	239,220		35,000 272,319				
Total Tax Levied	245,676	F	252,937	1					
Assessed Valuation:	210,070	L.	232,937	l	xxxxxxxxxxxxx				
Township	33,640,857	Г	34,628,330	1	35,521,848				
Outstanding Indebtedness,		i	54,020,050	ı	33,321,040				
Jan 1	2013		2014		2015				
G.O. Bonds	0	Γ	0	[0 7				
Other	0		0	•	ň				
Lease Purchase Principal	288,470	ľ	255,845		235,313				
Total	288,470	ľ	255,845	İ	235,313				
*Tax rates are expressed in m	ills.	La:		Ŀ					

Cory Griffiths Township Official

Page No.

Sample Notice of Vote Publication

Notice of Vote - Clay Township
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$ 252,937
2016 Budget \$ 259,487
Approved (vote) \$ to \$

FILED

OCT 14 2015

DEMA DEMA COUNTY CLERK

RESOLUTION NO. 2015-01

A resolution expressing the property taxation policy of the Board of Clay Township with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Clay Township exceeding the amount levied to finance the 2015 budget of the Clay Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas Clay Township provides essential services to protect the citizens of the district; and Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Clay Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 1st day of 0ct, 2015 by the Clay Township, Reno County, Kansas.

Board of Clay Township

ACT & CRAF

OCT 1 4 2015

OUNTY CLERK

RESOLUTION NO. 201501

A resolution expressing the property taxation policy of the Board of Clay Township with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Clay Township exceeding the amount levied to finance the 2015 budget of the Clay Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas Clay Township provides essential services to protect the citizens of the district; and Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Clay Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Board of Clay Township